

# MCOTA Monthly Budget Report | December 2019

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY20 Website Updates and Maintenance	\$11,923	\$5,646	<b>\$6,277</b>
2: Write and edit the Council’s annual report for MN Legislature	\$5,134	\$4,877	<b>\$257</b>
3: MCOTA meeting assistance	\$12,435	\$3,109	<b>\$9,326</b>
4: MCOTA quarterly stakeholder communications	\$5,767	\$2,884	<b>\$2,883</b>
5. MCOTA Strategic Plan Update	\$5,220	\$5,220	<b>\$0</b>
Travel for members (non-state employees)	<b>\$200</b>	<b>\$17</b>	<b>\$183</b>
<b>Budget Totals</b>	<b>\$40,679</b>	<b>\$21,753</b>	<b>\$ 18,926</b>