

MCOTA Monthly Budget Report | February 2019

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY19 Website Updates and Maintenance	\$4,735	\$3,157	\$1,578
2: Write and edit the Council's annual report for MN Legislature	\$4,876	\$4,876	\$0
3: MCOTA meeting assistance	\$11,757	\$7,838	\$3,919
4: MCOTA quarterly stakeholder communications	\$5,745	\$3,830	\$1,915
5. MCOTA Strategic Plan Update	\$24,961	\$2,496	\$22,465
Travel for members (non-state employees)	\$200	\$0	\$200
Budget Totals	\$52,274	\$22,197	\$ 30,077