

# MCOTA Monthly Budget Report | January 2019

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY19 Website Updates and Maintenance	\$4,735	\$2,762	<b>\$1,973</b>
2: Write and edit the Council's annual report for MN Legislature	\$4,876	\$4,338	<b>\$538</b>
3: MCOTA meeting assistance	\$11,757	\$6,858	<b>\$4,899</b>
4: MCOTA quarterly stakeholder communications	\$5,745	\$2,873	<b>\$2,872</b>
Travel for members (non-state employees)	\$200	\$0	<b>\$200</b>
<b>Budget Totals</b>	<b>\$27,313</b>	<b>\$16,831</b>	<b>\$ 10,482</b>