

# MCOTA Monthly Budget Report | May 2019

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY19 Website Updates and Maintenance	\$4,735	\$4,340	\$395
2: Write and edit the Council's annual report for MN Legislature	\$4,876	\$4,876	\$0
3: MCOTA meeting assistance	\$11,757	\$10,777	\$980
4: MCOTA quarterly stakeholder communications	\$5,745	\$5,266	\$479
5. MCOTA Strategic Plan Update	\$24,961	\$19,969	\$4,992
Travel for members (non-state employees)	\$200	\$0	\$200
<b>Budget Totals</b>	<b>\$52,274</b>	<b>\$26,546</b>	<b>\$ 25,728</b>