

MCOTA Monthly Budget Report | November 2019

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY20 Website Updates and Maintenance	\$11,923	\$4,968	\$6,955
2: Write and edit the Council's annual report for MN Legislature	\$5,134	\$4,621	\$513
3: MCOTA meeting assistance	\$12,435	\$2,073	\$10,362
4: MCOTA quarterly stakeholder communications	\$5,767	\$1,442	\$4,325
5. MCOTA Strategic Plan Update	\$5,220	\$5,220	\$0
Travel for members (non-state employees)	\$200	\$0	\$200
Budget Totals	\$40,679	\$18,324	\$ 22,355