

MCOTA Monthly Budget Report | January 2020

CTS Contract Tasks	Budgeted	Spent	Balance
1: FY20 Website Updates and Maintenance	\$11,923	\$5,961	\$5,962
2: Write and edit the Council's annual report for MN Legislature	\$5,134	\$5,134	\$0
3: MCOTA meeting assistance	\$12,435	\$4,145	\$8,290
4: MCOTA quarterly stakeholder communications	\$5,767	\$3,749	\$2,018
5. MCOTA Strategic Plan Update	\$5,220	\$5,220	\$0
Travel for members (non-state employees)	\$200	\$17	\$183
Budget Totals	\$40,679	\$24,226	\$ 16,453